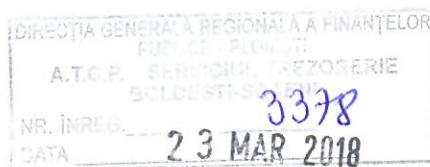




R O M Â N I A
JUDETUL PRAHOVA
PRIMĂRIA COMUNEI ȘIRNA



JUDETUL PRAHOVA, COMUNA SIRNA, SAT SIRNA,
PRINCIPALA, NR.138, TEL/FAX 0244/485012.

Nr. inreg. *2699* /23.03.2018

CATRE,
TREZORERIA BOLDESTI SCAIENI

Prin prezenta va inaintam alaturat bugetul de venituri si cheltuieli al
comunei Sirna, rectificat prin HCL nr. 16 /22.03.2018.



SEF BIROU FIN CONTABIL,
Martin Elena Rodica

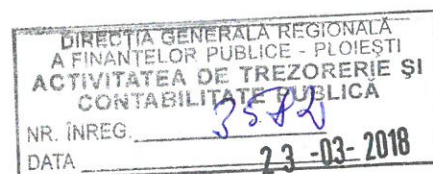
Martin



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JUDETUL PRAHOVA, COMUNA SIRNA, SAT SIRNA,
PRINCIPALA, NR.138, TEL/FAX 0244/485012.

Nr. inreg. *2699* /23.03.2018



CATRE,
D.G.R.F.P. PLOIESTI

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SEF BIROU FIN CONTABIL,
Martin Elena Rodica

Martin



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JUDETUL PRAHOVA
PRIMĂRIA COMUNEI ȘIRNA

JUDETUL PRAHOVA, COMUNA SIRNA, SAT SIRNA,
PRINCIPALA, NR.138, TEL/FAX 0244/485012.

CATRE,
D.G.R.F.P. PLOIESTI

Prin prezenta, declarăm pe propria răspundere ca datele de pe hartie,
corespund cu cele de pe suportul magnetic.



Ec. Sandu Valerica

SEF BIROU FIN CONTABIL,
Martin Elena Rodica

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA SIRNA

Formular: 11

BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2018 SI

ESTIMARI PENTRU ANII 2019 - 2021

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	4	5	Veniturile si cheltuielile evidentiate in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	I	10218.00	15.00	0	0.00	0.00	0	10233.00	0.00	10233.00
	I	1508.00	2.00	0	0.00	0.00	0	1510.00	0.00	1510.00
	II	6745.00	5.00	0	0.00	0.00	0	6750.00	0.00	6750.00
	III	1091.00	5.00	0	0.00	0.00	0	1096.00	0.00	1096.00
	IV	874.00	3.00	0	0.00	0.00	0	877.00	0.00	877.00
Venituri curente (rd.03+17)	2	4503.50	0.00	0	0.00	0.00	0	4503.50	0.00	4503.50
	I	1381.50	0.00	0	0.00	0.00	0	1381.50	0.00	1381.50
	II	1157.00	0.00	0	0.00	0.00	0	1157.00	0.00	1157.00
	III	1091.00	0.00	0	0.00	0.00	0	1091.00	0.00	1091.00
	IV	874.00	0.00	0	0.00	0.00	0	874.00	0.00	874.00
Venituri fiscale (rd.04+06+09+10+11+16)	3	4283.50	0.00	0	0.00	0.00	0	4283.50	0.00	4283.50
	I	1319.50	0.00	0	0.00	0.00	0	1319.50	0.00	1319.50
	II	1099.00	0.00	0	0.00	0.00	0	1099.00	0.00	1099.00
	III	1041.00	0.00	0	0.00	0.00	0	1041.00	0.00	1041.00
	IV	824.00	0.00	0	0.00	0.00	0	824.00	0.00	824.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

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A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	1552.50	0.00	0	0.00	0.00	0	1552.50	0.00	1552.50
	I	605.50	0.00	0	0.00	0.00	0	605.50	0.00	605.50
	II	394.00	0.00	0	0.00	0.00	0	394.00	0.00	394.00
	III	393.00	0.00	0	0.00	0.00	0	393.00	0.00	393.00
	IV	160.00	0.00	0	0.00	0.00	0	160.00	0.00	160.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	5.50	0.00	0	0.00	0.00	0	5.50	0.00	5.50
	I	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
	II	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	III	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit	8	1547.00	0.00	0	0.00	0.00	0	1547.00	0.00	1547.00
	I	604.00	0.00	0	0.00	0.00	0	604.00	0.00	604.00
	II	392.00	0.00	0	0.00	0.00	0	392.00	0.00	392.00
	III	392.00	0.00	0	0.00	0.00	0	392.00	0.00	392.00
	IV	159.00	0.00	0	0.00	0.00	0	159.00	0.00	159.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	500.00	0.00	0	0.00	0.00	0	500.00	0.00	500.00
	I	127.00	0.00	0	0.00	0.00	0	127.00	0.00	127.00
	II	144.00	0.00	0	0.00	0.00	0	144.00	0.00	144.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	115.00	0.00	0	0.00	0.00	0	115.00	0.00	115.00
	IV	114.00	0.00	0	0.00	0.00	0	114.00	0.00	114.00
Impozite si taxe pe bunuri si servicii (rd. 12 la rd. 15)	11	2206.00	0.00	0	0.00	0.00	0	2206.00	0.00	2206.00
	I	580.00	0.00	0	0.00	0.00	0	580.00	0.00	580.00
	II	554.00	0.00	0	0.00	0.00	0	554.00	0.00	554.00
	III	527.00	0.00	0	0.00	0.00	0	527.00	0.00	527.00
	IV	545.00	0.00	0	0.00	0.00	0	545.00	0.00	545.00
Sume defalcate din TVA	12	2067.00	0.00	0	0.00	0.00	0	2067.00	0.00	2067.00
	I	541.00	0.00	0	0.00	0.00	0	541.00	0.00	541.00
	II	515.00	0.00	0	0.00	0.00	0	515.00	0.00	515.00
	III	496.00	0.00	0	0.00	0.00	0	496.00	0.00	496.00
	IV	515.00	0.00	0	0.00	0.00	0	515.00	0.00	515.00
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	139.00	0.00	0	0.00	0.00	0	139.00	0.00	139.00
	I	39.00	0.00	0	0.00	0.00	0	39.00	0.00	39.00
	II	39.00	0.00	0	0.00	0.00	0	39.00	0.00	39.00
	III	31.00	0.00	0	0.00	0.00	0	31.00	0.00	31.00
	IV	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
Alte impozite si taxe fiscale	16	25.00	0.00	0	0.00	0.00	0	25.00	0.00	25.00
	I	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	II	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	III	6.00	0.00	0	0.00	0.00	0	6.00	0.00	6.00
	IV	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	220.00	0.00	0	0.00	0.00	0	220.00	0.00	220.00
I	I	62.00	0.00	0	0.00	0.00	0	62.00	0.00	62.00
II	II	58.00	0.00	0	0.00	0.00	0	58.00	0.00	58.00
III	III	50.00	0.00	0	0.00	0.00	0	50.00	0.00	50.00
IV	IV	50.00	0.00	0	0.00	0.00	0	50.00	0.00	50.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
II	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
III	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
IV	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
II	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
III	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
IV	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	5714.50	15.00	0	0.00	0.00	0	5729.50	0.00	5729.50
I	I	126.50	2.00	0	0.00	0.00	0	128.50	0.00	128.50
II	II	5588.00	5.00	0	0.00	0.00	0	5593.00	0.00	5593.00
III	III	0.00	5.00	0	0.00	0.00	0	5.00	0.00	5.00
IV	IV	0.00	3.00	0	0.00	0.00	0	3.00	0.00	3.00
Subventii de la bugetul de stat	21	5588.50	0.00	0	0.00	0.00	0	5588.50	0.00	5588.50
I	I	0.50	0.00	0	0.00	0.00	0	0.50	0.00	0.50
II	II	5588.00	0.00	0	0.00	0.00	0	5588.00	0.00	5588.00
III	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
IV	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la alte administratii	22	126.00	15.00	0	0.00	0.00	0	141.00	0.00	141.00
I	I	126.00	2.00	0	0.00	0.00	0	128.00	0.00	128.00
II	II	0.00	5.00	0	0.00	0.00	0	5.00	0.00	5.00
III	III	0.00	5.00	0	0.00	0.00	0	5.00	0.00	5.00
IV	IV	0.00	3.00	0	0.00	0.00	0	3.00	0.00	3.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
I	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
II	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	10456.14	15.00	0	0.00	0.00	0	10471.14	0.00	10471.14
	I	1746.14	2.00	0	0.00	0.00	0	1748.14	0.00	1748.14
	II	6745.00	5.00	0	0.00	0.00	0	6750.00	0.00	6750.00
	III	1091.00	5.00	0	0.00	0.00	0	1096.00	0.00	1096.00
	IV	874.00	3.00	0	0.00	0.00	0	877.00	0.00	877.00
Cheltuieli curente (rd.26 la 35)	25	3942.00	15.00	0	0.00	0.00	0	3957.00	0.00	3957.00
	I	1169.00	2.00	0	0.00	0.00	0	1171.00	0.00	1171.00
	II	1047.00	5.00	0	0.00	0.00	0	1052.00	0.00	1052.00
	III	908.00	5.00	0	0.00	0.00	0	913.00	0.00	913.00
	IV	818.00	3.00	0	0.00	0.00	0	821.00	0.00	821.00
Cheltuieli de personal	26	2589.30	0.00	0	0.00	0.00	0	2589.30	0.00	2589.30
	I	663.50	0.00	0	0.00	0.00	0	663.50	0.00	663.50
	II	676.50	0.00	0	0.00	0.00	0	676.50	0.00	676.50
	III	647.50	0.00	0	0.00	0.00	0	647.50	0.00	647.50
	IV	601.80	0.00	0	0.00	0.00	0	601.80	0.00	601.80
Bunuri si servicii	27	750.20	15.00	0	0.00	0.00	0	765.20	0.00	765.20
	I	355.00	2.00	0	0.00	0.00	0	357.00	0.00	357.00
	II	195.50	5.00	0	0.00	0.00	0	200.50	0.00	200.50
	III	109.50	5.00	0	0.00	0.00	0	114.50	0.00	114.50
	IV	90.20	3.00	0	0.00	0.00	0	93.20	0.00	93.20
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31	15.00	0.00	0	0.00	0.00	0	15.00	0.00	15.00
	I	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	II	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	III	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	IV	3.00	0.00	0	0.00	0.00	0	3.00	0.00	3.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	495.50	0.00	0	0.00	0.00	0	495.50	0.00	495.50
	I	135.50	0.00	0	0.00	0.00	0	135.50	0.00	135.50
	II	138.00	0.00	0	0.00	0.00	0	138.00	0.00	138.00
	III	123.00	0.00	0	0.00	0.00	0	123.00	0.00	123.00
	IV	99.00	0.00	0	0.00	0.00	0	99.00	0.00	99.00
Alte cheltuieli	35	92.00	0.00	0	0.00	0.00	0	92.00	0.00	92.00
	I	13.00	0.00	0	0.00	0.00	0	13.00	0.00	13.00
	II	32.00	0.00	0	0.00	0.00	0	32.00	0.00	32.00
	III	23.00	0.00	0	0.00	0.00	0	23.00	0.00	23.00
	IV	24.00	0.00	0	0.00	0.00	0	24.00	0.00	24.00
Cheltuieli de capital	36	6527.10	0.00	0	0.00	0.00	0	6527.10	0.00	6527.10
	I	590.10	0.00	0	0.00	0.00	0	590.10	0.00	590.10
	II	5698.00	0.00	0	0.00	0.00	0	5698.00	0.00	5698.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	183.00	0.00	0	0.00	0.00	0	183.00	0.00	183.00
	IV	56.00	0.00	0	0.00	0.00	0	56.00	0.00	56.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01.-rd.24)	42	-238.14	0.00	0	0.00	0.00	0	-238.14	0.00	-238.14
	I	-238.14	0.00	0	0.00	0.00	0	-238.14	0.00	-238.14
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00



JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA SIRNA

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA
CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI SI SUBCAPITOLE**

ANUL 2018 SI ESTIMARI PENTRU ANII 2019 - 2021

DIRECTIA GENERALA REGIONALA
A FINANTELOR PUBLICE - PLOIESTI
CONTABILITATE PUBLICA
DATA 23-03-2018

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 48.02)	00.01	10218.00	0.00	1508.00	6745.00	1091.00	874.00	5058.00	4706.00	4151.00	
VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16)	49.90	2436.50	0.00	840.50	642.00	595.00	359.00	2575.00	2513.00	2383.00	
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	4503.50	0.00	1381.50	1157.00	1091.00	874.00	5034.00	4706.00	4151.00	
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	4283.50	0.00	1319.50	1099.00	1041.00	824.00	4813.00	4474.00	3908.00	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	1552.50	0.00	605.50	394.00	393.00	160.00	1695.00	1604.00	1449.00	
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	1552.50	0.00	605.50	394.00	393.00	160.00	1695.00	1604.00	1449.00	
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	5.50	0.00	1.50	2.00	1.00	1.00	5.00	5.00	5.00	
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5.50	0.00	1.50	2.00	1.00	1.00	5.00	5.00	5.00	
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04)	04.02	1547.00	0.00	604.00	392.00	392.00	159.00	1690.00	1599.00	1444.00	
Cote defalcate din impozitul pe venit	04.02.01	221.00	0.00	86.00	55.00	55.00	25.00	216.00	217.00	218.00	
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1326.00	0.00	518.00	337.00	337.00	134.00	1474.00	1382.00	1226.00	
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	500.00	0.00	127.00	144.00	115.00	114.00	488.00	498.00	505.00	
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	500.00	0.00	127.00	144.00	115.00	114.00	488.00	498.00	505.00	

ORDONATOR PRINCIPAL DE CREDITE
COMUNA SIRNA
JUDETUL PRAHOVA

A	B	1	2	3	4	5	6	7	8	9
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	140.00	0.00	37.00	41.00	31.00	31.00	136.00	139.00	142.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	115.00	0.00	30.00	35.00	25.00	25.00	110.00	112.00	114.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	25.00	0.00	7.00	6.00	6.00	6.00	26.00	27.00	28.00
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	350.00	0.00	87.00	100.00	82.00	81.00	342.00	349.00	353.00
Impozit pe teren de la persoane fizice	07.02.02.01	135.00	0.00	32.00	40.00	32.00	31.00	132.00	134.00	136.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	185.00	0.00	45.00	50.00	45.00	45.00	180.00	185.00	187.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	2206.00	0.00	580.00	554.00	527.00	545.00	2605.00	2346.00	1927.00
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)	11.02	2067.00	0.00	541.00	515.00	496.00	515.00	2459.00	2193.00	1768.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1257.00	0.00	339.00	313.00	294.00	311.00	1365.00	1369.00	1372.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	810.00	0.00	202.00	202.00	202.00	204.00	1094.00	824.00	396.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd. 16.02.02 + 16.02.03 + 16.02.50)	16.02	139.00	0.00	39.00	39.00	31.00	30.00	146.00	153.00	159.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	135.00	0.00	37.00	38.00	30.00	30.00	142.00	149.00	155.00
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	110.00	0.00	30.00	30.00	25.00	25.00	112.00	114.00	115.00
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	25.00	0.00	7.00	8.00	5.00	5.00	30.00	35.00	40.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00
A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02)	00.11	25.00	0.00	7.00	7.00	6.00	5.00	25.00	26.00	27.00
Alte impozite si taxe fiscale (rd.18.02.50)	18.02	25.00	0.00	7.00	7.00	6.00	5.00	25.00	26.00	27.00
Alte impozite si taxe	18.02.50	25.00	0.00	7.00	7.00	6.00	5.00	25.00	26.00	27.00
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	220.00	0.00	62.00	58.00	50.00	50.00	221.00	232.00	243.00
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	44.00	0.00	14.00	10.00	10.00	10.00	45.00	46.00	47.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	44.00	0.00	14.00	10.00	10.00	10.00	45.00	46.00	47.00
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	44.00	0.00	14.00	10.00	10.00	10.00	45.00	46.00	47.00



ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

A	B	1	2	3	4	5	6	7	8	9
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	44.00	0.00	14.00	10.00	10.00	10.00	45.00	46.00	47.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	176.00	0.00	48.00	48.00	40.00	40.00	176.00	186.00	196.00
Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50)	33.02	16.00	0.00	5.00	5.00	3.00	3.00	6.00	6.00	6.00
Venituri din prestari de servicii	33.02.08	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
Taxe din activitati cadastrale si agricultura	33.02.24	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	130.00	0.00	35.00	35.00	30.00	30.00	140.00	150.00	160.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	130.00	0.00	35.00	35.00	30.00	30.00	140.00	150.00	160.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	130.00	0.00	35.00	35.00	30.00	30.00	140.00	150.00	160.00
Diverse venituri (rd.36.02.01 + 36.02.05 + 36.02.06 + 36.02.07 + 36.02.11 + 36.02.14 + 36.02.22 + 36.02.23 + 36.02.50)	36.02	30.00	0.00	8.00	8.00	7.00	7.00	30.00	30.00	30.00
Taxe speciale	36.02.06	22.00	0.00	6.00	6.00	5.00	5.00	22.00	22.00	22.00
Alte venituri	36.02.50	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-688.00	0.00	-339.00	-110.00	-183.00	-56.00	-1029.00	-450.00	-350.00
Varsaminte din sectiunea de functionare	37.02.04	688.00	0.00	339.00	110.00	183.00	56.00	1029.00	450.00	350.00
IV. SUBVENTII (rd.00.18)	00.17	5714.50	0.00	126.50	5588.00	0.00	0.00	24.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	5714.50	0.00	126.50	5588.00	0.00	0.00	24.00	0.00	0.00
Subventii de la bugetul de stat (rd.42.02.01 la 42.02.69)	42.02	5588.50	0.00	0.50	5588.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	5588.00	0.00	0.00	5588.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (rd.43.02.01 la 43.02.34)	43.02	126.00	0.00	126.00	0.00	0.00	0.00	24.00	0.00	0.00
Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	43.02.34	126.00	0.00	126.00	0.00	0.00	0.00	24.00	0.00	0.00
TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	10456.14	0.00	1746.14	6745.98	1091.00	874.00	5058.00	4706.00	4151.00



ORDONATOR PRINCIPAL DE CREDITE
SĂNDU VALERICA

A	B	I	2	3	4	5	6	7	8	9
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
Autoritati executive	51.02.01.03	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	254.92	0.00	64.32	70.60	61.00	59.00	271.00	291.00	240.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	254.92	0.00	64.32	70.60	61.00	59.00	271.00	291.00	240.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	250.92	0.00	62.32	69.60	60.00	59.00	266.00	285.00	233.00
Politie comunitara	61.02.03.04	250.92	0.00	62.32	69.60	60.00	59.00	266.00	285.00	233.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	4.00	0.00	2.00	1.00	1.00	0.00	5.00	6.00	7.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	1776.00	0.00	476.00	499.50	419.40	381.10	1860.00	1951.00	1726.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	228.00	0.00	61.00	57.00	54.00	56.00	251.00	265.00	251.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	223.00	0.00	59.00	56.00	53.00	55.00	246.00	260.00	246.00
Invatamant secundar inferior	65.02.04.01	223.00	0.00	59.00	56.00	53.00	55.00	246.00	260.00	246.00
Alte cheltuieli in domeniul invatamantului	65.02.50	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	182.20	0.00	58.20	78.50	23.40	22.10	140.00	159.00	112.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	157.20	0.00	56.20	63.50	18.40	19.10	105.00	114.00	102.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	97.20	0.00	31.20	28.50	18.40	19.10	105.00	114.00	102.00
Camine culturale	67.02.03.07	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Sport	67.02.05.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Servicii religioase	67.02.06	10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	0.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1365.80	0.00	356.80	364.00	342.00	303.00	1469.00	1527.00	1363.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	1355.30	0.00	353.30	362.00	340.00	300.00	1457.00	1515.00	1351.00



A	B	1	2	3	4	5	6	7	8	9
Asistenta sociala in caz de invaliditate	68.02.05.02	1355.30	0.00	353.30	362.00	340.00	300.00	1457.00	1515.00	1351.00
Ajutoare pentru locuinte	68.02.10	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00
Ajutor social	68.02.15.01	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd.68.02.50.50)	68.02.50	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	410.00	0.00	190.00	108.00	91.00	21.00	1213.00	630.00	490.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	265.00	0.00	169.00	51.00	25.00	20.00	159.00	150.00	115.00
Iluminat public si electrificari rurale	70.02.06	115.00	0.00	40.00	30.00	25.00	20.00	135.00	150.00	115.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	150.00	0.00	129.00	21.00	0.00	0.00	24.00	0.00	0.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	145.00	0.00	21.00	57.00	66.00	1.00	1054.00	480.00	375.00
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00
Salubritate	74.02.05.01	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00
Canalizarea si tratarea apelor reziduale	74.02.06	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
Alte servicii in domeniul protectiei mediului	74.02.50	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00
Din total capital: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-238.14	0.00	-238.14	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (rd.99.02.96 + 99.02.97)	99.02	-238.14	0.00	-238.14	0.00	0.00	0.00	0.00	0.00	0.00



JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA SIRNA

Formular: 11/01

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE PE ANUL 2018

SI ESTIMARI PENTRU ANII 2019 - 2021

Denumirea indicatorilor	Cod indicator	BUGET 2018					ESTIMARI			
		TOTAL	PREVEDERI TRIMESTRIALE				2019	2020	2021	
			Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	
VENITURILE SECTIUNII DE FUNCTIONARE (rd.00.02 + 00.16 + 00.17)	00.01	3942.00	1169.00	1047.00	908.00	818.00	4029.00	4256.00	3801.00	
VENITURI PROPRII (rd.00.02-11.02-37.02+00.16)	49.90	2436.50	840.50	642.00	595.00	359.00	2575.00	2513.00	2383.00	
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	3815.50	1042.50	1047.00	908.00	818.00	4005.00	4256.00	3801.00	
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	4283.50	1319.50	1099.00	1041.00	824.00	4813.00	4474.00	3908.00	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	1552.50	605.50	394.00	393.00	160.00	1695.00	1604.00	1449.00	
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	1552.50	605.50	394.00	393.00	160.00	1695.00	1604.00	1449.00	
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	5.50	1.50	2.00	1.00	1.00	5.00	5.00	5.00	
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5.50	1.50	2.00	1.00	1.00	5.00	5.00	5.00	
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04)	04.02	1547.00	604.00	392.00	392.00	159.00	1690.00	1599.00	1444.00	
Cote defalcate din impozitul pe venit	04.02.01	221.00	86.00	55.00	55.00	25.00	216.00	217.00	218.00	
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1326.00	518.00	337.00	337.00	134.00	1474.00	1382.00	1226.00	
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	500.00	127.00	144.00	115.00	114.00	488.00	498.00	505.00	
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	500.00	127.00	144.00	115.00	114.00	488.00	498.00	505.00	
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	140.00	37.00	41.00	31.00	31.00	136.00	139.00	142.00	
Impozit pe cladiri de la persoane fizice	07.02.01.01	115.00	30.00	35.00	25.00	25.00	110.00	112.00	114.00	
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	25.00	7.00	6.00	6.00	6.00	26.00	27.00	28.00	

ORDONATOR PRINCIPAL DE CREDITE

JUDETUL PRAHOVA

COMUNA SIRNA

ORDONATOR PRINCIPAL DE CREDITE

A	B	1	2	3	4	5	6	7	8
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	350.00	87.00	100.00	82.00	81.00	342.00	349.00	353.00
Impozit pe teren de la persoane fizice	07.02.02.01	135.00	32.00	40.00	32.00	31.00	132.00	134.00	136.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	30.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	185.00	45.00	50.00	45.00	45.00	180.00	185.00	187.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	2206.00	580.00	554.00	527.00	545.00	2605.00	2346.00	1927.00
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)	11.02	2067.00	541.00	515.00	496.00	515.00	2459.00	2193.00	1768.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1257.00	339.00	313.00	294.00	311.00	1365.00	1369.00	1372.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	810.00	202.00	202.00	202.00	204.00	1094.00	824.00	396.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	139.00	39.00	39.00	31.00	30.00	146.00	153.00	159.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	135.00	37.00	38.00	30.00	30.00	142.00	149.00	155.00
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	110.00	30.00	30.00	25.00	25.00	112.00	114.00	115.00
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	25.00	7.00	8.00	5.00	5.00	30.00	35.00	40.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00
A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02)	00.11	25.00	7.00	7.00	6.00	5.00	25.00	26.00	27.00
Alte impozite si taxe fiscale (rd.18.02.50)	18.02	25.00	7.00	7.00	6.00	5.00	25.00	26.00	27.00
Alte impozite si taxe	18.02.50	25.00	7.00	7.00	6.00	5.00	25.00	26.00	27.00
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	-468.00	-277.00	-52.00	-133.00	-6.00	-808.00	-218.00	-107.00
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	44.00	14.00	10.00	10.00	10.00	45.00	46.00	47.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	44.00	14.00	10.00	10.00	10.00	45.00	46.00	47.00
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	44.00	14.00	10.00	10.00	10.00	45.00	46.00	47.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	44.00	14.00	10.00	10.00	10.00	45.00	46.00	47.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	-512.00	-291.00	-62.00	-143.00	-16.00	-853.00	-264.00	-154.00
Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50)	33.02	16.00	5.00	5.00	3.00	3.00	6.00	6.00	6.00
Venituri din prestari de servicii	33.02.08	10.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
Taxe din activitati cadastrale si agricultura	33.02.24	6.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	130.00	65.00	35.00	30.00	30.00	140.00	150.00	160.00

A	B	1	2	3	4	5	6	7	8
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	130.00	35.00	35.00	30.00	30.00	140.00	150.00	160.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	130.00	35.00	35.00	30.00	30.00	140.00	150.00	160.00
Diverse venituri (rd.36.02.01 la 36.02.50)	36.02	30.00	8.00	8.00	7.00	7.00	30.00	30.00	30.00
Taxe speciale	36.02.06	22.00	6.00	6.00	5.00	5.00	22.00	22.00	22.00
Alte venituri	36.02.50	8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
Transferuri voluntare, altele decat subventiile (rd.37.02.01 la 37.02.50)	37.02	-688.00	-339.00	-110.00	-183.00	-56.00	-1029.00	-450.00	-350.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-688.00	-339.00	-110.00	-183.00	-56.00	-1029.00	-450.00	-350.00
IV. SUBVENTII (rd.00.18)	00.17	126.50	126.50	0.00	0.00	0.00	24.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	126.50	126.50	0.00	0.00	0.00	24.00	0.00	0.00
Subventii de la bugetul de stat (rd.42.02.21 + 42.02.28 + 42.02.32 + 42.02.33 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.41 + 42.02.42 + 42.02.44 + 42.02.45 + 42.02.46 + 42.02.51 + 42.02.54 + 42.02.63 + 42.02.64)	42.02	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (rd.43.02.01 la 43.02.34)	43.02	126.00	126.00	0.00	0.00	0.00	24.00	0.00	0.00
Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	43.02.34	126.00	126.00	0.00	0.00	0.00	24.00	0.00	0.00
VENITURILE SECTIUNII DE DEZVOLTARE (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 48.02)	00.01	6276.00	339.00	5698.00	183.00	56.00	1029.00	450.00	350.00
I. VENITURI CURENTE (rd.00.12)	00.02	688.00	339.00	110.00	183.00	56.00	1029.00	450.00	350.00
C. VENITURI NEFISCALE (rd.00.14)	00.12	688.00	339.00	110.00	183.00	56.00	1029.00	450.00	350.00
C2. VANZARI DE BUNURI SI SERVICII (rd.36.02 + 37.02)	00.14	688.00	339.00	110.00	183.00	56.00	1029.00	450.00	350.00
Transferuri voluntare, altele decat subventiile (rd.37.02.04 + 37.02.05)	37.02	688.00	339.00	110.00	183.00	56.00	1029.00	450.00	350.00
Varsaminte din sectiunea de functionare	37.02.04	688.00	339.00	110.00	183.00	56.00	1029.00	450.00	350.00
IV. SUBVENTII (rd.00.18)	00.17	5588.00	0.00	5588.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	5588.00	0.00	5588.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat (rd.42.02.01 + 42.02.05 + 42.02.10 +	42.02	5588.00	0.00	5588.00	0.00	0.00	0.00	0.00	0.00



A	B	1	2	3	4	5	6	7	8
42.02.12 + 42.02.13 + 42.02.14 + 42.02.15 + 42.02.16 + 42.02.17 + 42.02.18 + 42.02.19 + 42.02.20 + 42.02.29 + 42.02.40 + 42.02.51 + 42.02.52 + 42.02.55 + 42.02.57 + 42.02.58 + 42.02.59 + 42.02.62 + 42.02.63 + 42.02.69)									
Finantarea Programului National de Dezvoltare Locala	42.02.65	5588.00	0.00	5588.00	0.00	0.00	0.00	0.00	0.00



PRINCIPAL DE CREDITE
SANDU VALERICA

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA SIRNA

Formular: 11/01

BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI

PARAGRAFE PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019 - 2021

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	3942.00	0.00	1169.00	1047.00	908.00	818.00	4029.00	4256.00	3801.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
Autoritati executive	51.02.01.03	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	254.92	0.00	64.32	70.60	61.00	59.00	271.00	291.00	240.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	254.92	0.00	64.32	70.60	61.00	59.00	271.00	291.00	240.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	250.92	0.00	62.32	69.60	60.00	59.00	266.00	285.00	233.00
Politie comunitara	61.02.03.04	250.92	0.00	62.32	69.60	60.00	59.00	266.00	285.00	233.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	4.00	0.00	2.00	1.00	1.00	0.00	5.00	6.00	7.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	1716.00	0.00	451.00	464.50	419.40	381.10	1860.00	1951.00	1726.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	228.00	0.00	61.00	57.00	54.00	56.00	251.00	265.00	251.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	223.00	0.00	59.00	56.00	53.00	55.00	246.00	260.00	246.00
Invatamant secundar inferior	65.02.04.01	223.00	0.00	59.00	56.00	53.00	55.00	246.00	260.00	246.00

ORDONATOR PRINCIPAL DE CREDITE

SANDU VALERICA

A	B	1	2	3	4	5	6	7	8	9
Alte cheltuieli in domeniul invatamantului	65.02.50	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	122.20	0.00	33.20	43.50	23.40	22.10	140.00	159.00	112.00
Din total capitoli: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	97.20	0.00	31.20	28.50	18.40	19.10	105.00	114.00	102.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	97.20	0.00	31.20	28.50	18.40	19.10	105.00	114.00	102.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Sport	67.02.05.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Servicii religioase	67.02.06	10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	0.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1365.80	0.00	356.80	364.00	342.00	303.00	1469.00	1527.00	1363.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	1355.30	0.00	353.30	362.00	340.00	300.00	1457.00	1515.00	1351.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1355.30	0.00	353.30	362.00	340.00	300.00	1457.00	1515.00	1351.00
Ajutoare pentru locuinte	68.02.10	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00
Ajutor social	68.02.15.01	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00
Alte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.50	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	290.00	0.00	190.00	53.00	26.00	21.00	184.00	180.00	140.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	265.00	0.00	169.00	51.00	25.00	20.00	159.00	150.00	115.00
Iluminat public si electrificari rurale	70.02.06	115.00	0.00	40.00	30.00	25.00	20.00	135.00	150.00	115.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	150.00	0.00	129.00	21.00	0.00	0.00	24.00	0.00	0.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	25.00	0.00	21.00	2.00	1.00	1.00	25.00	30.00	25.00
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00
Salubritate	74.02.05.01	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00
Alte servicii in domeniul protectiei mediului	74.02.50	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	6514.14	0.00	577.14	5698.00	183.00	56.00	1029.00	450.00	350.00

ORDONATOR PRINCIPAL DE CREDITE

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A	B	1	2	3	4	5	6	7	8	9
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
Canalizarea si tratarea apelor reziduale	74.02.06	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00
DEFICIT (rd.99.02.97)	99.02	-238.14	0.00	-238.14	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-238.14	0.00	-238.14	0.00	0.00	0.00	0.00	0.00	0.00



ORDONATOR PRINCIPAL DE CREDITE
SĂNDUȘ-ALERICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 4902 - CHELTUIELILE SECTIUNII DE FUNCTIONARE
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		10456.14	0.00	1746.14	6745.00	1091.00	874.00	5058.00	4706.00	4151.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	3942.00	0.00	1169.00	1047.00	908.00	818.00	4029.00	4256.00	3801.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	3942.00	0.00	1169.00	1047.00	908.00	818.00	4029.00	4256.00	3801.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2589.30	0.00	663.50	676.50	647.50	601.80	2695.00	2844.00	2530.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2459.50	0.00	603.50	650.00	623.00	583.00	2591.00	2728.00	2424.00	
Salarii de baza	10.01.01	2264.00	0.00	553.00	588.00	579.00	544.00	2375.00	2498.00	2240.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	122.00	0.00	28.00	32.00	31.00	31.00	130.00	135.00	100.00	
Alocatii pentru transportul la si de la locul de munca	10.01.15	24.00	0.00	6.00	6.00	6.00	6.00	26.00	28.00	24.00	
Alte drepturi salariale in bani	10.01.30	49.50	0.00	16.50	24.00	7.00	2.00	60.00	67.00	60.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	41.00	0.00	9.00	11.00	11.00	10.00	45.00	50.00	40.00	
Norme de hrana	10.02.02	41.00	0.00	9.00	11.00	11.00	10.00	45.00	50.00	40.00	
Contributii (cod 10.03.01 la 10.03.08)	10.03	88.80	0.00	51.00	15.50	13.50	8.80	59.00	66.00	66.00	
Contributii de asigurari sociale de stat	10.03.01	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii de asigurari de somaj	10.03.02	0.84	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii de asigurari sociale de sanatate	10.03.03	7.90	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.33	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii pentru concedii si indemnizatii	10.03.06	1.35	0.00	1.35	0.00	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	54.38	0.00	16.58	15.50	13.50	8.80	59.00	66.00	66.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	750.20	0.00	355.00	195.50	109.50	90.20	670.00	700.00	638.00	

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A	B	1	2	3	4	5	6	7	8	9
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	516.20	0.00	196.50	140.00	93.50	86.20	572.00	618.00	552.00
Furnituri de birou	20.01.01	12.70	0.00	2.00	5.50	3.00	2.20	15.00	16.00	16.00
Materiale pentru curatenie	20.01.02	7.50	0.00	1.00	2.50	0.00	4.00	9.00	9.00	8.00
incalzit, iluminat si forta motrica	20.01.03	188.50	0.00	79.00	48.00	24.00	37.50	208.00	223.00	190.00
Apa, canal si salubritate	20.01.04	36.50	0.00	25.50	4.00	3.50	3.50	40.00	46.00	40.00
Carburanti si lubrifianti	20.01.05	25.00	0.00	8.50	6.50	4.00	6.00	28.00	30.00	25.00
Piese de schimb	20.01.06	6.00	0.00	1.00	1.50	2.00	1.50	7.00	7.00	7.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	52.50	0.00	23.00	19.30	7.20	3.00	57.00	63.00	64.00
Materiale si prestari de servicii cu caracter functional	20.01.09	63.70	0.00	19.00	12.70	16.00	16.00	67.00	69.00	67.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123.80	0.00	37.50	40.00	33.80	12.50	141.00	155.00	135.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	24.00	0.00	9.00	6.00	9.00	0.00	26.00	28.00	31.00
Uniforme si echipament	20.05.01	2.00	0.00	1.00	1.00	0.00	0.00	3.00	4.00	5.00
Alte obiecte de inventar	20.05.30	22.00	0.00	8.00	5.00	9.00	0.00	23.00	24.00	26.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7.00	0.00	1.50	3.50	1.00	1.00	9.00	10.00	11.00
Deplasari interne, detasari, transferari	20.06.01	7.00	0.00	1.50	3.50	1.00	1.00	9.00	10.00	11.00
Carti, publicatii si materiale documentare	20.11	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00
Pregatire profesionala	20.13	8.00	0.00	5.00	3.00	0.00	0.00	5.00	5.00	5.00
Protectia muncii	20.14	4.00	0.00	0.00	0.00	2.00	2.00	5.00	5.00	5.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	187.00	0.00	141.00	41.00	4.00	1.00	49.00	30.00	30.00
Alte cheltuieli cu bunuri si servicii	20.30.30	187.00	0.00	141.00	41.00	4.00	1.00	49.00	30.00	30.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Transferuri curente (cod 51.01.01 la 51.01.61)	51.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Transferuri catre institutii publice	51.01.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	495.50	0.00	135.50	138.00	123.00	99.00	537.00	567.00	517.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	495.50	0.00	135.50	138.00	123.00	99.00	537.00	567.00	517.00
Ajutoare sociale in numerar	57.02.01	490.50	0.00	133.50	137.00	122.00	98.00	532.00	562.00	512.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	92.00	0.00	13.00	32.00	23.00	24.00	107.00	120.00	106.00
Burse	59.01	10.00	0.00	1.00	2.00	3.00	4.00	12.00	14.00	16.00
Sustinerea cultelor	59.12	10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Sume aferente persoanelor cu handicap neincadrate	59.40	72.00	0.00	12.00	20.00	20.00	20.00	80.00	86.00	90.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	6514.14	0.00	577.14	5698.00	183.00	56.00	1029.00	450.00	350.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6527.10	0.00	590.10	5698.00	183.00	56.00	1029.00	450.00	350.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	6527.10	0.00	590.10	5698.00	183.00	56.00	1029.00	450.00	350.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	6527.10	0.00	590.10	5698.00	183.00	56.00	1029.00	450.00	350.00
Constructii	71.01.01	6294.14	0.00	532.14	5608.00	98.00	56.00	0.00	0.00	0.00
Alte active fixe	71.01.30	232.96	0.00	57.96	90.00	85.00	0.00	1029.00	450.00	350.00
Rambursari de credite interne (cod 85.01.02 + 85.01.04 + 85.01.05)	85.01SD	-12.96	0.00	-12.96	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-12.96	0.00	-12.96	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

SANDU VALERICA

MARTIN ELENA RODICA



Martin

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5102 - AUTORITATI PUBLICE
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1361.08	0.00	350.68	353.90	343.10	313.40	1380.00	1475.00	1345.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	1313.50	0.00	323.50	346.00	336.00	308.00	1350.00	1443.00	1315.00
Salarii de baza	10.01.01	1175.00	0.00	293.00	305.00	300.00	277.00	1200.00	1288.00	1200.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	122.00	0.00	28.00	32.00	31.00	31.00	130.00	135.00	100.00
Alte drepturi salariale in bani	10.01.30	16.50	0.00	2.50	9.00	5.00	0.00	20.00	20.00	15.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	47.58	0.00	27.18	7.90	7.10	5.40	30.00	32.00	30.00
Contributii de asigurari sociale de stat	10.03.01	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	4.30	0.00	4.30	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.70	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	28.98	0.00	8.58	7.90	7.10	5.40	30.00	32.00	30.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	248.00	0.00	101.00	85.00	38.50	23.50	254.00	273.00	260.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	189.00	0.00	77.00	59.00	30.50	22.50	203.00	215.00	200.00
Furnituri de birou	20.01.01	9.00	0.00	2.00	3.00	2.00	2.00	10.00	10.00	10.00
Materiale pentru curatenie	20.01.02	3.00	0.00	1.00	1.00	0.00	1.00	4.00	4.00	4.00

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A	B	1	2	3	4	5	6	7	8	9
incalzit, iluminat si forta motrica	20.01.03	12.00	0.00	8.00	2.00	0.00	2.00	13.00	14.00	11.00
Apa, canal si salubritate	20.01.04	3.00	0.00	1.00	1.00	0.50	0.50	4.00	4.00	4.00
Carburanti si lubrifianti	20.01.05	12.00	0.00	5.00	3.00	1.00	3.00	13.00	14.00	10.00
Piese de schimb	20.01.06	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	42.00	0.00	20.00	17.00	5.00	0.00	45.00	50.00	50.00
Materiale si prestari de servicii cu caracter functional	20.01.09	44.00	0.00	11.00	11.00	11.00	11.00	45.00	45.00	47.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	28.00	20.00	10.00	2.00	65.00	70.00	60.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	16.00	0.00	8.00	4.00	4.00	0.00	17.00	18.00	19.00
Alte obiecte de inventar	20.05.30	16.00	0.00	8.00	4.00	4.00	0.00	17.00	18.00	19.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00
Deplasari interne, detasari, transferari	20.06.01	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00
Carti, publicatii si materiale documentare	20.11	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	35.00	0.00	13.00	19.00	3.00	0.00	25.00	30.00	30.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35.00	0.00	13.00	19.00	3.00	0.00	25.00	30.00	30.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	72.00	0.00	12.00	20.00	20.00	20.00	80.00	86.00	90.00
Sume aferente persoanelor cu handicap neincadrate	59.40	72.00	0.00	12.00	20.00	20.00	20.00	80.00	86.00	90.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,



Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA

Marta

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5102 - AUTORITATI PUBLICE SI ACTIUNI EXTERNE
 SUBCAPITOLUL: 01 - Autoritati executive si legislative
 PARAGRAFUL: 03 - Autoritati executive

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1681.08	0.00	463.68	458.90	401.60	356.90	1714.00	1834.00	1695.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1361.08	0.00	350.68	353.90	343.10	313.40	1380.00	1475.00	1345.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	1313.50	0.00	323.50	346.00	336.00	308.00	1350.00	1443.00	1315.00
Salarii de baza	10.01.01	1175.00	0.00	293.00	305.00	300.00	277.00	1200.00	1288.00	1200.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	122.00	0.00	28.00	32.00	31.00	31.00	130.00	135.00	100.00
Alte drepturi salariale in bani	10.01.30	16.50	0.00	2.50	9.00	5.00	0.00	20.00	20.00	15.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	47.58	0.00	27.18	7.90	7.10	5.40	30.00	32.00	30.00
Contributii de asigurari sociale de stat	10.03.01	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	4.30	0.00	4.30	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.70	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	28.98	0.00	8.58	7.90	7.10	5.40	30.00	32.00	30.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	248.00	0.00	101.00	85.00	38.50	23.50	254.00	273.00	260.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	189.00	0.00	77.00	59.00	30.50	22.50	203.00	215.00	200.00
Furnituri de birou	20.01.01	9.00	0.00	2.00	3.00	2.00	2.00	10.00	10.00	10.00
Materiale pentru curatenie	20.01.02	3.00	0.00	1.00	1.00	0.00	1.00	4.00	4.00	4.00

- mii lei -

A	B	1	2	3	4	5	6	7	8	9
incalzit, iluminat si forta motrica	20.01.03	12.00	0.00	8.00	2.00	0.00	2.00	13.00	14.00	11.00
Apa, canal si salubritate	20.01.04	3.00	0.00	1.00	1.00	0.50	0.50	4.00	4.00	4.00
Carburanti si lubrifianti	20.01.05	12.00	0.00	5.00	3.00	1.00	3.00	13.00	14.00	10.00
Piese de schimb	20.01.06	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	42.00	0.00	20.00	17.00	5.00	0.00	45.00	50.00	50.00
Materiale si prestari de servicii cu caracter functional	20.01.09	44.00	0.00	11.00	11.00	11.00	11.00	45.00	45.00	47.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	28.00	20.00	10.00	2.00	65.00	70.00	60.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	16.00	0.00	8.00	4.00	4.00	0.00	17.00	18.00	19.00
Alte obiecte de inventar	20.05.30	16.00	0.00	8.00	4.00	4.00	0.00	17.00	18.00	19.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00
Deplasari interne, detasari, transferari	20.06.01	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00
Carti, publicatii si materiale documentare	20.11	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	35.00	0.00	13.00	19.00	3.00	0.00	25.00	30.00	30.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35.00	0.00	13.00	19.00	3.00	0.00	25.00	30.00	30.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	72.00	0.00	12.00	20.00	20.00	20.00	80.00	86.00	90.00
Sume aferente persoanelor cu handicap neincadrate	59.40	72.00	0.00	12.00	20.00	20.00	20.00	80.00	86.00	90.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,



Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA

Marta

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		254.92	0.00	64.32	70.60	61.00	59.00	271.00	291.00	240.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	254.92	0.00	64.32	70.60	61.00	59.00	271.00	291.00	240.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	254.92	0.00	64.32	70.60	61.00	59.00	271.00	291.00	240.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	243.92	0.00	59.82	65.10	60.00	59.00	262.00	280.00	227.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	196.00	0.00	47.00	53.00	48.00	48.00	212.00	224.00	180.00
Salarii de baza	10.01.01	186.00	0.00	44.00	50.00	46.00	46.00	200.00	210.00	170.00
Alte drepturi salariale in bani	10.01.30	10.00	0.00	3.00	3.00	2.00	2.00	12.00	14.00	10.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	41.00	0.00	9.00	11.00	11.00	10.00	45.00	50.00	40.00
Norme de hrana	10.02.02	41.00	0.00	9.00	11.00	11.00	10.00	45.00	50.00	40.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	6.92	0.00	3.82	1.10	1.00	1.00	5.00	6.00	7.00
Contributii de asigurari sociale de stat	10.03.01	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	4.10	0.00	1.00	1.10	1.00	1.00	5.00	6.00	7.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	11.00	0.00	4.50	5.50	1.00	0.00	9.00	11.00	13.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	4.00	0.00	2.00	1.00	1.00	0.00	5.00	6.00	7.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	0.00	2.00	1.00	1.00	0.00	5.00	6.00	7.00

- mii lei -

A	B	1	2	3	4	5	6	7	8	9
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	2.00	0.00	1.00	1.00	0.00	0.00	3.00	4.00	5.00
Uniforme si echipament	20.05.01	2.00	0.00	1.00	1.00	0.00	0.00	3.00	4.00	5.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00
Pregatire profesionala	20.13	4.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Conducatorul institutiei
SANDU VALERIA

Conducatorul compartimentului
financiar-contabil,
MARTIN ELENA RODICA

Marta

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA
 SUBCAPITOLUL: 03 - Ordine publica
 PARAGRAFUL: 04 - Politie comunitara

BUGET 2018														ESTIMARI		
Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		250.92	0.00	62.32	69.60	60.00	59.00	266.00	285.00	233.00						
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	250.92	0.00	62.32	69.60	60.00	59.00	266.00	285.00	233.00						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	250.92	0.00	62.32	69.60	60.00	59.00	266.00	285.00	233.00						
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	243.92	0.00	59.82	65.10	60.00	59.00	262.00	280.00	227.00						
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	196.00	0.00	47.00	53.00	48.00	48.00	212.00	224.00	180.00						
Salarii de baza	10.01.01	186.00	0.00	44.00	50.00	46.00	46.00	200.00	210.00	170.00						
Alte drepturi salariale in bani	10.01.30	10.00	0.00	3.00	3.00	2.00	2.00	12.00	14.00	10.00						
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	41.00	0.00	9.00	11.00	11.00	10.00	45.00	50.00	40.00						
Norme de hrana	10.02.02	41.00	0.00	9.00	11.00	11.00	10.00	45.00	50.00	40.00						
Contributii (cod 10.03.01 la 10.03.08)	10.03	6.92	0.00	3.82	1.10	1.00	1.00	5.00	6.00	7.00						
Contributii de asigurari sociale de stat	10.03.01	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00						
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00						
Contributii de asigurari sociale de sanatate	10.03.03	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00						
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00						
Contributii pentru concedii si indemnizatii	10.03.06	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00						
Contributia asiguratorie pentru munca	10.03.07	4.10	0.00	1.00	1.10	1.00	1.00	5.00	6.00	7.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	7.00	0.00	2.50	4.50	0.00	0.00	4.00	5.00	6.00						
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	2.00	0.00	1.00	1.00	0.00	0.00	3.00	4.00	5.00						

- mii lei -

A	B	1	2	3	4	5	6	7	8	9
Uniforme si echipament	20.05.01	2.00	0.00	1.00	1.00	0.00	0.00	3.00	4.00	5.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00
Pregatire profesionala	20.13	4.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA



Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA
SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul ordinii publice si sigurantei nationale

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		4.00	0.00	2.00	1.00	1.00	0.00	5.00	6.00	7.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	4.00	0.00	2.00	1.00	1.00	0.00	5.00	6.00	7.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	4.00	0.00	2.00	1.00	1.00	0.00	5.00	6.00	7.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	4.00	0.00	2.00	1.00	1.00	0.00	5.00	6.00	7.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	4.00	0.00	2.00	1.00	1.00	0.00	5.00	6.00	7.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	0.00	2.00	1.00	1.00	0.00	5.00	6.00	7.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

- mii lei -

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA



DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		228.00	0.00	61.00	57.00	54.00	56.00	251.00	265.00	251.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	228.00	0.00	61.00	57.00	54.00	56.00	251.00	265.00	251.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	228.00	0.00	61.00	57.00	54.00	56.00	251.00	265.00	251.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	24.00	0.00	6.00	6.00	6.00	6.00	26.00	28.00	24.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	24.00	0.00	6.00	6.00	6.00	6.00	26.00	28.00	24.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	24.00	0.00	6.00	6.00	6.00	6.00	26.00	28.00	24.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	189.00	0.00	52.00	48.00	44.00	45.00	208.00	218.00	206.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	173.00	0.00	48.00	45.00	37.00	43.00	189.00	199.00	186.00
Furnituri de birou	20.01.01	3.00	0.00	0.00	2.00	1.00	0.00	4.00	5.00	5.00
Materiale pentru curatenie	20.01.02	4.00	0.00	0.00	1.00	0.00	3.00	4.00	4.00	3.00
incalzit, Iluminat si forta motrica	20.01.03	66.50	0.00	29.00	18.00	4.00	15.50	68.00	70.00	65.00
Apa, canal si salubritate	20.01.04	10.50	0.00	2.50	2.00	3.00	3.00	11.00	12.00	11.00
Carburanti si lubrifianti	20.01.05	13.00	0.00	3.50	3.50	3.00	3.00	15.00	16.00	15.00
Piese de schimb	20.01.06	2.00	0.00	0.00	0.50	1.00	0.50	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.50	0.00	3.00	2.30	2.20	3.00	12.00	13.00	14.00
Materiale si prestari de servicii cu caracter functional	20.01.09	19.70	0.00	8.00	1.70	5.00	5.00	22.00	24.00	20.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.80	0.00	2.00	14.00	17.80	10.00	50.00	52.00	50.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	6.00	0.00	0.00	1.00	5.00	0.00	6.00	6.00	7.00
Alte obiecte de inventar	20.05.30	6.00	0.00	0.00	1.00	5.00	0.00	6.00	6.00	7.00

- mii lei -

A	B	1	2	3	4	5	6	7	8	9
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
Pregatire profesionala	20.13	4.00	0.00	4.00	0.00	0.00	0.00	5.00	5.00	5.00
Protectia muncii	20.14	4.00	0.00	0.00	0.00	2.00	2.00	5.00	5.00	5.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	10.00	0.00	1.00	2.00	3.00	4.00	12.00	14.00	16.00
Burse	59.01	10.00	0.00	1.00	2.00	3.00	4.00	12.00	14.00	16.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,



Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT
 SUBCAPITOLUL: 04 - Invatamant secundar
 PARAGRAFUL: 01 - Invatamant secundar inferior

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		223.00	0.00	59.00	56.00	53.00	55.00	246.00	260.00	246.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	223.00	0.00	59.00	56.00	53.00	55.00	246.00	260.00	246.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	223.00	0.00	59.00	56.00	53.00	55.00	246.00	260.00	246.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	24.00	0.00	6.00	6.00	6.00	6.00	26.00	28.00	24.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	24.00	0.00	6.00	6.00	6.00	6.00	26.00	28.00	24.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	24.00	0.00	6.00	6.00	6.00	6.00	26.00	28.00	24.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	189.00	0.00	52.00	48.00	44.00	45.00	208.00	218.00	206.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	173.00	0.00	48.00	45.00	37.00	43.00	189.00	199.00	186.00
Furnituri de birou	20.01.01	3.00	0.00	0.00	2.00	1.00	0.00	4.00	5.00	5.00
Materiale pentru curatenie	20.01.02	4.00	0.00	0.00	1.00	0.00	3.00	4.00	4.00	3.00
incalzit, Iluminat si forta motrica	20.01.03	66.50	0.00	29.00	18.00	4.00	15.50	68.00	70.00	65.00
Apa, canal si salubritate	20.01.04	10.50	0.00	2.50	2.00	3.00	3.00	11.00	12.00	11.00
Carburanti si lubrifianti	20.01.05	13.00	0.00	3.50	3.50	3.00	3.00	15.00	16.00	15.00
Piese de schimb	20.01.06	2.00	0.00	0.00	0.50	1.00	0.50	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	10.50	0.00	3.00	2.30	2.20	3.00	12.00	13.00	14.00
Materiale si prestari de servicii cu caracter functional	20.01.09	19.70	0.00	8.00	1.70	5.00	5.00	22.00	24.00	20.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.80	0.00	2.00	14.00	17.80	10.00	50.00	52.00	50.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	6.00	0.00	0.00	1.00	5.00	0.00	6.00	6.00	7.00
Alte obiecte de inventar	20.05.30	6.00	0.00	0.00	1.00	5.00	0.00	6.00	6.00	7.00

- mii lei -

A	B	1	2	3	4	5	6	7	8	9
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
Pregatire profesionala	20.13	4.00	0.00	4.00	0.00	0.00	0.00	5.00	5.00	5.00
Protectia muncii	20.14	4.00	0.00	0.00	0.00	2.00	2.00	5.00	5.00	5.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	10.00	0.00	1.00	2.00	3.00	4.00	12.00	14.00	16.00
Burse	59.01	10.00	0.00	1.00	2.00	3.00	4.00	12.00	14.00	16.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA



Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA

Martin

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6502 - INVATAMANT

SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul invatamantului

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Conducatorul compartimentului
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MARTIN ELENA RODICA



DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		182.20	0.00	58.20	78.50	23.40	22.10	140.00	159.00	112.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	122.20	0.00	33.20	43.50	23.40	22.10	140.00	159.00	112.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	122.20	0.00	33.20	43.50	23.40	22.10	140.00	159.00	112.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	85.00	0.00	23.70	24.50	18.40	18.40	90.00	96.00	83.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	82.00	0.00	22.00	24.00	18.00	18.00	88.00	93.00	80.00
Salarii de baza	10.01.01	71.00	0.00	17.00	18.00	18.00	18.00	75.00	80.00	70.00
Alte drepturi salariale in bani	10.01.30	11.00	0.00	5.00	6.00	0.00	0.00	13.00	13.00	10.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	3.00	0.00	1.70	0.50	0.40	0.40	2.00	3.00	3.00
Contributii de asigurari sociale de stat	10.03.01	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	1.80	0.00	0.50	0.50	0.40	0.40	2.00	3.00	3.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	12.20	0.00	7.50	4.00	0.00	0.70	15.00	18.00	19.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	12.20	0.00	7.50	4.00	0.00	0.70	15.00	18.00	19.00
Furnituri de birou	20.01.01	0.70	0.00	0.00	0.50	0.00	0.20	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
incalzit, Iluminat si forta motrica	20.01.03	10.00	0.00	7.00	3.00	0.00	0.00	12.00	14.00	14.00

- mii lei -

A	B	1	2	3	4	5	6	7	8	9
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	0.00	0.50	0.00	0.00	0.50	1.00	2.00	3.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Transferuri curente (cod 51.01.01 la 51.01.61)	51.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Transferuri catre institutii publice	51.01.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	0.00
Sustinerea cultelor	59.12	10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,



SANDU VALERICA

Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA

Marta

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE

SUBCAPITOLUL: 03 - Servicii culturale

PARAGRAFUL: 02 - Biblioteci publice comunale, orasenesti, municipale

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		97.20	0.00	31.20	28.50	18.40	19.10	105.00	114.00	102.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	97.20	0.00	31.20	28.50	18.40	19.10	105.00	114.00	102.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	97.20	0.00	31.20	28.50	18.40	19.10	105.00	114.00	102.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	85.00	0.00	23.70	24.50	18.40	18.40	90.00	96.00	83.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	82.00	0.00	22.00	24.00	18.00	18.00	88.00	93.00	80.00
Salarii de baza	10.01.01	71.00	0.00	17.00	18.00	18.00	18.00	75.00	80.00	70.00
Alte drepturi salariale in bani	10.01.30	11.00	0.00	5.00	6.00	0.00	0.00	13.00	13.00	10.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	3.00	0.00	1.70	0.50	0.40	0.40	2.00	3.00	3.00
Contributii de asigurari sociale de stat	10.03.01	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	1.80	0.00	0.50	0.50	0.40	0.40	2.00	3.00	3.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	12.20	0.00	7.50	4.00	0.00	0.70	15.00	18.00	19.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	12.20	0.00	7.50	4.00	0.00	0.70	15.00	18.00	19.00
Furnituri de birou	20.01.01	0.70	0.00	0.00	0.50	0.00	0.20	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
incalzit, iluminat si forta motrica	20.01.03	10.00	0.00	7.00	3.00	0.00	0.00	12.00	14.00	14.00

- mii lei -

A	B	1	2	3	4	5	6	7	8	9
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	0.00	0.50	0.00	0.00	0.50	1.00	2.00	3.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,



Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
 SUBCAPITOLUL: 03 - Servicii culturale
 PARAGRAFUL: 07 - Camine culturale

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	60.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	0.00

- mii lei -

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

SANDU VALERICA

MARTIN ELENA RODICA



Marta

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 05 - Servicii recreative si sportive
PARAGRAFUL: 01 - Sport

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Transferuri curente (cod 51.01.01 la 51.01.61)	51.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Transferuri catre institutii publice	51.01.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

- mii lei -

Conducatorul institutiei,

Conducatorul compartimentului
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SANDU VALERICA

MARTIN ELENA RODICA



Marta

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 06 - Servicii religioase

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	0.00
Sustinerea cultelor	59.12	10.00	0.00	0.00	10.00	0.00	0.00	15.00	20.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

- mii lei -

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

SANDU VALERICA

MARTIN ELENA RODICA



Marta

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1365.80	0.00	356.80	364.00	342.00	303.00	1469.00	1527.00	1363.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1365.80	0.00	356.80	364.00	342.00	303.00	1469.00	1527.00	1363.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1365.80	0.00	356.80	364.00	342.00	303.00	1469.00	1527.00	1363.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	875.30	0.00	223.30	227.00	220.00	205.00	937.00	965.00	851.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	844.00	0.00	205.00	221.00	215.00	203.00	915.00	940.00	825.00
Salarii de baza	10.01.01	832.00	0.00	199.00	215.00	215.00	203.00	900.00	920.00	800.00
Alte drepturi salariale in bani	10.01.30	12.00	0.00	6.00	6.00	0.00	0.00	15.00	20.00	25.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	31.30	0.00	18.30	6.00	5.00	2.00	22.00	25.00	26.00
Contributii de asigurari sociale de stat	10.03.01	8.20	0.00	8.20	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	2.70	0.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	19.50	0.00	6.50	6.00	5.00	2.00	22.00	25.00	26.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	490.50	0.00	133.50	137.00	122.00	98.00	532.00	562.00	512.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	490.50	0.00	133.50	137.00	122.00	98.00	532.00	562.00	512.00
Ajutoare sociale in numerar	57.02.01	490.50	0.00	133.50	137.00	122.00	98.00	532.00	562.00	512.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Lucretia

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA

SUBCAPITOLUL: 05 - Asistenta sociala in caz de boli si invaliditati

PARAGRAFUL: 02 - Asistenta sociala in caz de invaliditate

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1355.30	0.00	353.30	362.00	340.00	300.00	1457.00	1515.00	1351.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	1355.30	0.00	353.30	362.00	340.00	300.00	1457.00	1515.00	1351.00
CHELTUIELI CURENTE (cod 01)	01	1355.30	0.00	353.30	362.00	340.00	300.00	1457.00	1515.00	1351.00
10+20+30+40+50+51.01+55SF+57+59)										
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	875.30	0.00	223.30	227.00	220.00	205.00	937.00	965.00	851.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	844.00	0.00	205.00	221.00	215.00	203.00	915.00	940.00	825.00
Salarii de baza	10.01.01	832.00	0.00	199.00	215.00	215.00	203.00	900.00	920.00	800.00
Alte drepturi salariale in bani	10.01.30	12.00	0.00	6.00	6.00	0.00	0.00	15.00	20.00	25.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	31.30	0.00	18.30	6.00	5.00	2.00	22.00	25.00	26.00
Contributii de asigurari sociale de stat	10.03.01	8.20	0.00	8.20	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	2.70	0.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	19.50	0.00	6.50	6.00	5.00	2.00	22.00	25.00	26.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	480.00	0.00	130.00	135.00	120.00	95.00	520.00	550.00	500.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	480.00	0.00	130.00	135.00	120.00	95.00	520.00	550.00	500.00
Ajutoare sociale in numerar	57.02.01	480.00	0.00	130.00	135.00	120.00	95.00	520.00	550.00	500.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Lucretia

DETALIEREA CHELTUIELILOR

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CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: 10 - Ajutoare pentru locuinte

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
Ajutoare sociale in numerar	57.02.01	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Conducatorul institutiei,

Conducatorul compartimentului
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SANDU CLERICA

MARTIN ELENA RODICA



Lucretia

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: 15 - Prevenirea excluderii sociale

Denumirea indicatorilor	Cod indicator	BUGET 2018							ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
Ajutoare sociale in numerar	57.02.01	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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SANDU VALERICA

MARTIN ELENA RODICA



Marta

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
 SUBCAPITOLUL: 15 - Prevenirea excluderii sociale
 PARAGRAFUL: 01 - Ajutor social

Denumirea indicatorilor	Cod indicator	BUGET 2018							ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
Ajutoare sociale in numerar	57.02.01	6.00	0.00	2.00	1.00	1.00	2.00	6.00	6.00	6.00	6.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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MARTIN ELENA RODICA



DETALIEREA CHELTUIELILOR

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CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
 SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul asigurarilor si asistentei sociale
 PARAGRAFUL: 50 - Alte cheltuieli in domeniul asistentei sociale

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
Ajutoare sociale in numerar	57.02.01	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DETALIEREA CHELTUIELILOR

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CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		265.00	0.00	169.00	51.00	25.00	20.00	159.00	150.00	115.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	265.00	0.00	169.00	51.00	25.00	20.00	159.00	150.00	115.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	265.00	0.00	169.00	51.00	25.00	20.00	159.00	150.00	115.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	265.00	0.00	169.00	51.00	25.00	20.00	159.00	150.00	115.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	119.00	0.00	43.00	31.00	25.00	20.00	135.00	150.00	115.00	
incalzit, iluminat si forta motrica	20.01.03	100.00	0.00	35.00	25.00	20.00	20.00	115.00	125.00	100.00	
Apa, canal si salubritate	20.01.04	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	5.00	5.00	5.00	0.00	20.00	25.00	15.00	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	146.00	0.00	126.00	20.00	0.00	0.00	24.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	146.00	0.00	126.00	20.00	0.00	0.00	24.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Conducatorul compartimentului
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MARTIN ELENA RODICA



SANDU VALERICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: 06 - Iluminat public si electrificari rurale

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		115.00	0.00	40.00	30.00	25.00	20.00	135.00	150.00	115.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	115.00	0.00	40.00	30.00	25.00	20.00	135.00	150.00	115.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	115.00	0.00	40.00	30.00	25.00	20.00	135.00	150.00	115.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	115.00	0.00	40.00	30.00	25.00	20.00	135.00	150.00	115.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	115.00	0.00	40.00	30.00	25.00	20.00	135.00	150.00	115.00
incalzit, iluminat si forta motrica	20.01.03	100.00	0.00	35.00	25.00	20.00	20.00	115.00	125.00	100.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	5.00	5.00	5.00	0.00	20.00	25.00	15.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

- mii lei -

Conducatorul institutiei,

SANDU VALERICA
ROMANIA
COMUNA
SIRNA
P.A.

Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA

Marta

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: 50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI			- mii lei -
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		150.00	0.00	129.00	21.00	0.00	0.00	24.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	150.00	0.00	129.00	21.00	0.00	0.00	24.00	0.00	0.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	150.00	0.00	129.00	21.00	0.00	0.00	24.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	150.00	0.00	129.00	21.00	0.00	0.00	24.00	0.00	0.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	146.00	0.00	126.00	20.00	0.00	0.00	24.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	146.00	0.00	126.00	20.00	0.00	0.00	24.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

- mii lei -

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Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA



SANDU VALE

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		145.00	0.00	21.00	57.00	66.00	1.00	1054.00	480.00	375.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	25.00	0.00	21.00	2.00	1.00	1.00	25.00	30.00	25.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	25.00	0.00	21.00	2.00	1.00	1.00	25.00	30.00	25.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	25.00	0.00	21.00	2.00	1.00	1.00	25.00	30.00	25.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00
Apa, canal si salubritate	20.01.04	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
Alte active fixe	71.01.30	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00

- mii lei -

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA



Marta

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7402 - PROTECTIA MEDIULUI
 SUBCAPITOLUL: 05 - Salubritate si gestiunea deseurilor
 PARAGRAFUL: 01 - Salubritate

Denumirea indicatorilor	Cod indicator	BUGET 2018							ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00	
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00	
Apa, canal si salubritate	20.01.04	19.00	0.00	19.00	0.00	0.00	0.00	25.00	30.00	25.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

- mii lei -

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Conducatorul compartimentului
 financiar-contabil,

MARTIN ELENA RODICA



SANDU VALERICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: 06 - Canalizarea si tratarea apelor reziduale

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00
Alte active fixe	71.01.30	120.00	0.00	0.00	55.00	65.00	0.00	1029.00	450.00	350.00

- mii lei -

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

SANDU VALERICA

MARTIN ELENA RODICA



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DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: 50 - Alte servicii in domeniul protectiei mediului

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

- mii lei -

Conducatorul institutiei,



SANDU VALERICA

Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA

[Signature]

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 8402 - TRANSPORTURI
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI			- mii lei -
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6347.10	0.00	565.10	5608.00	118.00	56.00	0.00	0.00	0.00	
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	6347.10	0.00	565.10	5608.00	118.00	56.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	6347.10	0.00	565.10	5608.00	118.00	56.00	0.00	0.00	0.00	
Constructii	71.01.01	6294.14	0.00	532.14	5608.00	98.00	56.00	0.00	0.00	0.00	
Alte active fixe	71.01.30	52.96	0.00	32.96	0.00	20.00	0.00	0.00	0.00	0.00	
Rambursari de credite interne (cod 85.01.02 + 85.01.04 + 85.01.05)	85.01SD	-12.96	0.00	-12.96	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-12.96	0.00	-12.96	0.00	0.00	0.00	0.00	0.00	0.00	

- mii lei -

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA



Lucretia

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 8402 - TRANSPORTURI
SUBCAPITOLUL: 03 - Transport rutier
PARAGRAFUL: 01 - Drumuri si poduri

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	6334.14	0.00	552.14	5608.00	118.00	56.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6347.10	0.00	565.10	5608.00	118.00	56.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	6347.10	0.00	565.10	5608.00	118.00	56.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	6347.10	0.00	565.10	5608.00	118.00	56.00	0.00	0.00	0.00
Constructii	71.01.01	6294.14	0.00	532.14	5608.00	98.00	56.00	0.00	0.00	0.00
Alte active fixe	71.01.30	52.96	0.00	32.96	0.00	20.00	0.00	0.00	0.00	0.00
Rambursari de credite interne (cod 85.01.02 + 85.01.04 + 85.01.05)	85.01SD	-12.96	0.00	-12.96	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-12.96	0.00	-12.96	0.00	0.00	0.00	0.00	0.00	0.00

- mii lei -

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

SANDU ELENA RODICA

MARTIN ELENA RODICA



Marta

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA SIRNA

Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI

PROPRII PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019 - 2021

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0016.10 + 0017.10 + 45.10 + 48.10)	0001.10	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
IV. SUBVENTII (rd.0018.10)	0017.10	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19 + 43.10.31 + 43.10.33)	43.10	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Subventii pentru institutii publice	43.10.09	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Sport	67.10.05.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00



ORDONATOR PRINCIPAL DE CREDITE

SANDU VALERICA

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA SIRNA

Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI

PROPRII - VENITURI PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019 - 2021

Denumirea indicatorilor	Cod indicator	BUGET 2018					ESTIMARI		
		TOTAL	PREVEDERI TRIMESTRIALE				2019	2020	2021
			Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8
VENITURILE SECTIUNII DE FUNCTIONARE (rd.0002.10 + 0016.10 + 0017.10)	0001.10	15.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
IV. SUBVENTII (rd.0018.10)	0017.10	15.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	15.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.15 + 43.10.33)	43.10	15.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Subventii pentru institutii publice	43.10.09	15.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
VENITURILE SECTIUNII DE DEZVOLTARE (rd.0012.10 + 0015.10 + 0016.10 + 0017.10 + 45.10 + 48.10)	0001.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA SIRNA

Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI

PROPRII - CHELTUIELI PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019 - 2021

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Sport	67.10.05.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6710 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA
ROMANIA
MUNDA
SANDU VALERICA

Conducatorul compartimentului
financiar-contabil,

MARTIN ELENA RODICA

Marta

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6710 - CULTURA, RECREERE SI RELIGIE
 SUBCAPITOLUL: 05 - Servicii recreative si sportive
 PARAGRAFUL: 01 - Sport

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	2.00	5.00	5.00	3.00	20.00	25.00	10.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

SANDU ELENA RODICA

MARTIN ELENA RODICA

