

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN  
VENITURI PROPRII PE ANUL 2011**

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
				3	4	5	6
A	B	1	2				
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0017.10 + 45.10)	0001.10	479.23		1.00	39.00	153.96	285.27
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10	117.35		1.00	39.00	61.35	16.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10	117.35		1.00	39.00	61.35	16.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	0014.10	117.35		1.00	39.00	61.35	16.00
Venituri din prestari de servicii si alte activitati (rd.33.10.05 la 33.10.50)	33.10	90.00		1.00	39.00	50.00	0.00
Venituri din prestari de servicii	33.10.08	90.00		1.00	39.00	50.00	0.00
Diverse venituri (rd.36.10.50)	36.10	19.35		0.00	0.00	7.35	12.00
Alte venituri	36.10.50	19.35		0.00	0.00	7.35	12.00
Transferuri voluntare, altele decat subventiile (rd.37.10.01 la 37.10.50)	37.10	8.00		0.00	0.00	4.00	4.00
Donatii si sponsorizari	37.10.01	8.00		0.00	0.00	4.00	4.00
IV. SUBVENTII (rd.0018.10)	0017.10	361.88		0.00	0.00	92.61	269.27
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	361.88		0.00	0.00	92.61	269.27
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.14 + 43.10.16 + 43.10.17)	43.10	361.88		0.00	0.00	92.61	269.27
Subventii pentru institutii publice	43.10.09	361.88		0.00	0.00	92.61	269.27
<b>TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)</b>	<b>49.10</b>	<b>479.23</b>	<b>0.00</b>	<b>1.00</b>	<b>39.00</b>	<b>153.96</b>	<b>285.27</b>
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	389.23	0.00	0.00	0.00	103.96	285.27
Invatamant (rd.65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 +	65.10	361.88	0.00	0.00	0.00	92.61	269.27

ORDONATOR PRINCIPAL DE CREDITE,  
ZAHARIA MARIAN



A	B	1	2	3	4	5	6
65.10.50)							
Din total capitol: Invatamant prescolar si primar (rd.65.10.03.01 + 65.10.03.02)	65.10.03	361.88	0.00	0.00	0.00	92.61	269.27
Invatamant prescolar	65.10.03.01	45.20	0.00	0.00	0.00	4.08	41.12
Invatamant primar	65.10.03.02	316.68	0.00	0.00	0.00	88.53	228.15
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	27.35	0.00	0.00	0.00	11.35	16.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	27.35	0.00	0.00	0.00	11.35	16.00
Sport	67.10.05.01	27.35	0.00	0.00	0.00	11.35	16.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.10 + 74.10)	69.10	90.00	0.00	1.00	39.00	50.00	0.00
Protectia mediului (rd.74.10.03 + 74.10.04 + 74.10.05)	74.10	90.00	0.00	1.00	39.00	50.00	0.00
Din total capitol: Reducerea si controlul poluarii	74.10.03	90.00	0.00	1.00	39.00	50.00	0.00

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